

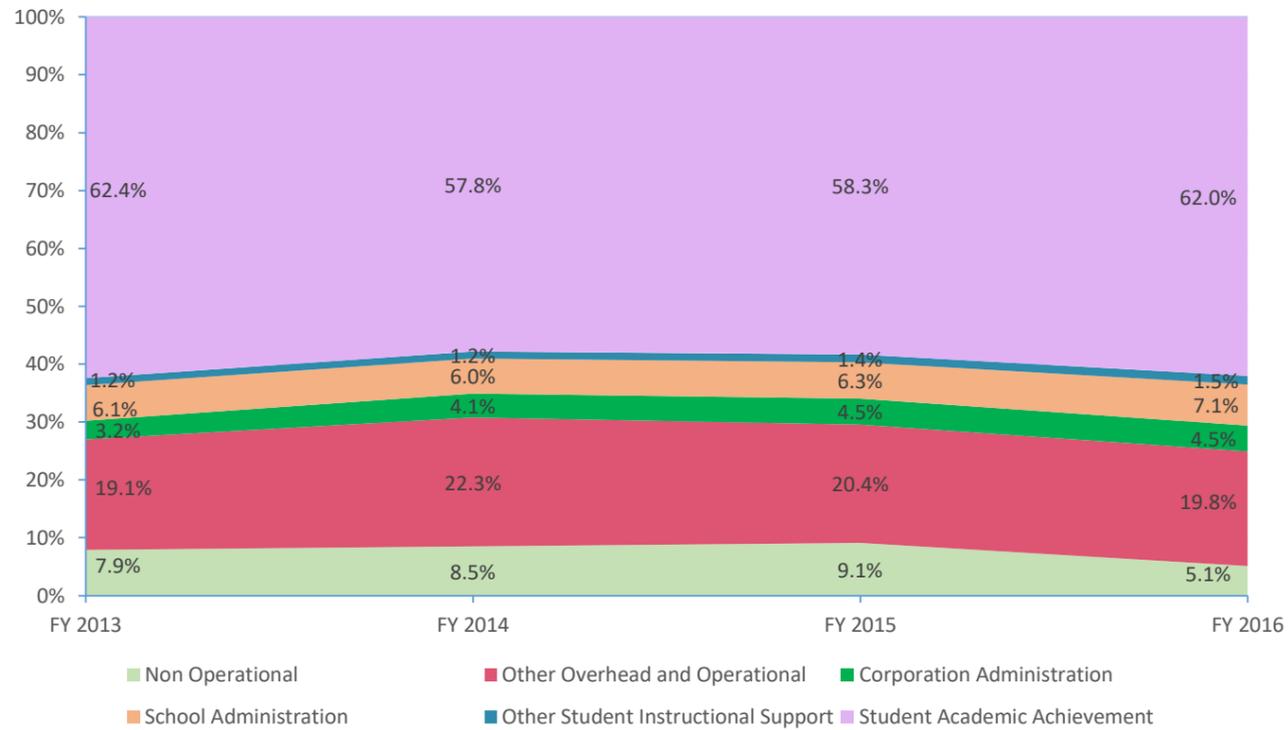
School Corporation Expenditures by Account
Biannual Financial Report Data
Loogootee Community Sch Corp (5525)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,813,553	64.5%	\$6,385,460	63.3%	\$5,554,329	62.4%	\$5,389,971	57.8%	\$4,990,805	58.3%	\$4,967,282	62.0%
Student Instructional Support	\$643,473	7.1%	\$781,827	7.8%	\$654,789	7.4%	\$677,645	7.3%	\$652,330	7.6%	\$687,743	8.6%
Total	\$6,457,025	71.7%	\$7,167,287	71.1%	\$6,209,118	69.8%	\$6,067,616	65.1%	\$5,643,135	66.0%	\$5,655,024	70.6%

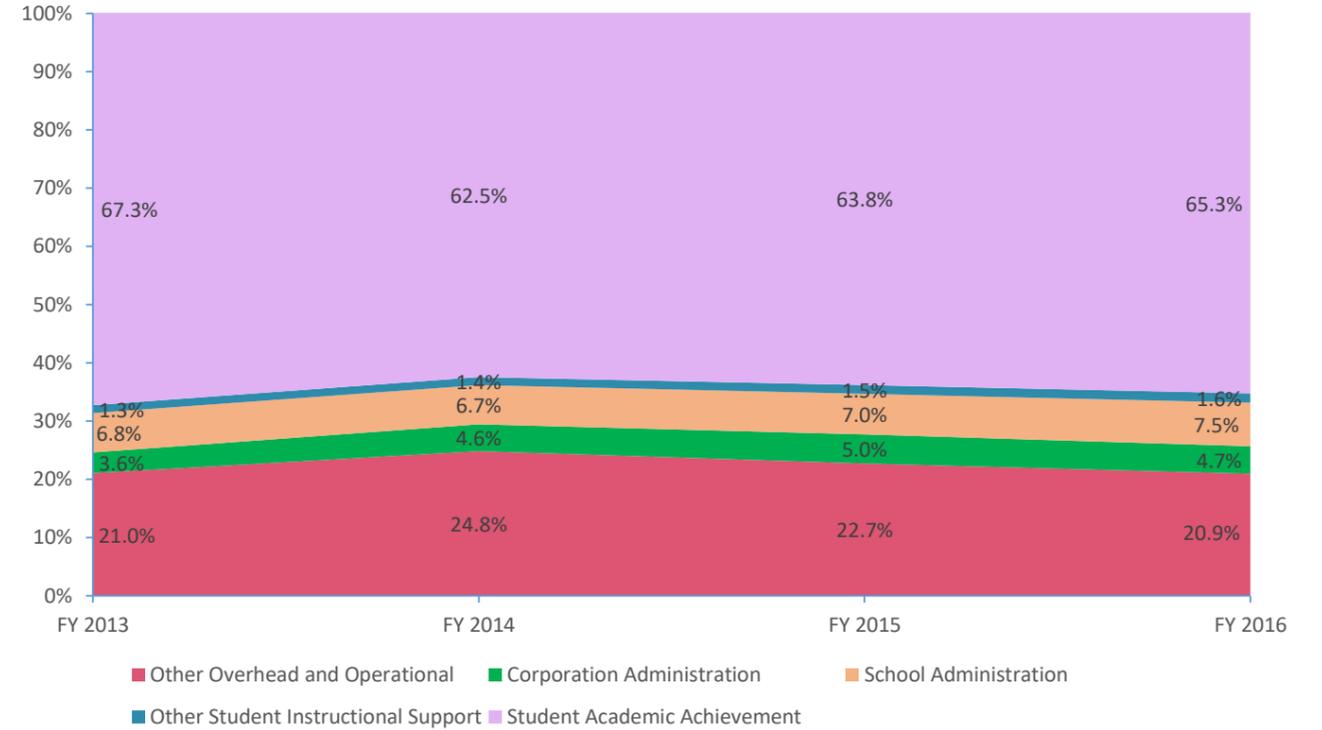
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,753,596	19.5%	\$2,116,763	21.0%	\$1,986,600	22.3%	\$2,461,914	26.4%	\$2,133,349	24.9%	\$1,944,130	24.3%
Non Operational	\$799,973	8.9%	\$797,993	7.9%	\$702,732	7.9%	\$793,360	8.5%	\$779,239	9.1%	\$409,172	5.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$2,553,569	28.3%	\$2,914,755	28.9%	\$2,689,332	30.2%	\$3,255,274	34.9%	\$2,912,588	34.0%	\$2,353,302	29.4%

Grand Total	\$9,010,595	\$10,082,042	\$8,898,450	\$9,322,890	\$8,555,723	\$8,008,326
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$252,081	\$194,958	\$200,166	NA	-20.6%	2.7%
11100	Regular Programs	Elementary	\$1,764,019	\$2,308,289	\$1,754,633	\$1,746,326	-1.0%	-24.3%	-0.5%
11200	Regular Programs	Middle/Junior High	\$516,090	\$704,811	\$532,576	\$492,136	-4.6%	-30.2%	-7.6%
11300	Regular Programs	High School	\$1,079,678	\$1,786,786	\$1,374,871	\$1,475,117	36.6%	-17.4%	7.3%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$0	\$0	\$32,400	NA	NA	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$12,284	\$31,156	\$30,842	\$25,290	105.9%	-18.8%	-18.0%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$224	\$0	\$0	NA	-100.0%	NA
12710	Special Programs	Equal Opportunity At Risk	\$51,538	\$75,318	\$0	\$0	-100.0%	-100.0%	NA
12900	Special Programs	Other Special Programs	\$10,362	\$4,795	\$0	\$0	-100.0%	-100.0%	NA
14100	Summer School Programs	Elementary	\$8,648	\$14,818	\$0	\$0	-100.0%	-100.0%	NA
14200	Summer School Programs	Middle/Junior High School	\$2,319	\$2,316	\$0	\$0	-100.0%	-100.0%	NA
14300	Summer School Programs	High School	\$3,042	\$2,871	\$0	\$0	-100.0%	-100.0%	NA
16100	Remediation	Remediation Testing	\$118,253	\$77,758	\$827	\$0	-100.0%	-100.0%	-100.0%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$63,139	\$42,805	\$39,790	\$16,215	-74.3%	-62.1%	-59.2%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$456,225	\$605,246	\$651,133	\$617,722	35.4%	2.1%	-5.1%
17600	Payments to Other Governmental Units Within State	Joint Services and Supply - Other	\$3,126	\$3,292	\$3,328	\$3,081	-1.5%	-6.4%	-7.4%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$3,522	\$2,373	\$2,435	\$17,587	399.4%	641.0%	622.3%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$17,940	\$22,184	\$2,574	\$6,960	-61.2%	-68.6%	170.4%
22220	Instruction	Library/Media Services - School Library	\$79,506	\$144,759	\$102,563	\$89,653	12.8%	-38.1%	-12.6%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$153,739	\$1,808	\$0	\$0	-100.0%	-100.0%	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$113,913	\$270,588	\$287,473	\$227,450	99.7%	-15.9%	-20.9%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$46	\$0	\$0	NA	-100.0%	NA
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$91,882	\$0	\$0	\$0	-100.0%	NA	NA
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$4,487	\$31,135	\$12,802	\$17,180	282.8%	-44.8%	34.2%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$209,928	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$4,763,638	\$6,385,460	\$4,990,805	\$4,967,282	4.3%	-22.2%	-0.5%
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$81,847	\$65,422	\$73,077	\$73,373	-10.4%	12.2%	0.4%
21290	Students	Guidance Services - Other Guidance Services	\$8,515	\$0	\$0	\$0	-100.0%	NA	NA
21340	Students	Health Services - Nurse Services	\$36,088	\$47,832	\$42,718	\$47,509	31.7%	-0.7%	11.2%
21390	Students	Health Services - Other Health Services	\$265	\$131	\$227	\$279	5.5%	113.0%	23.1%
24100	School Administration	Office of The Principal	\$408,674	\$668,442	\$536,308	\$566,581	38.6%	-15.2%	5.6%
Student Instructional Support Total			\$535,389	\$781,827	\$652,330	\$687,743	28.5%	-12.0%	5.4%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$10,000	\$12,128	\$19,012	\$18,280	82.8%	50.7%	-3.9%
23150	General Administration	Board of Education - Legal Services	\$1,200	\$5,732	\$1,200	\$1,200	0.0%	-79.1%	0.0%
23160	General Administration	Board of Education - Promotion Expenses	\$3,030	\$2,483	\$757	\$1,395	-54.0%	-43.8%	84.3%
23190	General Administration	Board of Education - Other Governing Body Services	\$7,841	\$10,881	\$8,844	\$11,597	47.9%	6.6%	31.1%
23210	General Administration	Executive Administration - Office of The Superintendent	\$115,908	\$198,090	\$272,570	\$209,189	80.5%	5.6%	-23.3%
25120	Central Services	Fiscal Services - Service Area Direction	\$37,664	\$59,491	\$53,493	\$48,129	27.8%	-19.1%	-10.0%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$1,930	\$0	\$0	\$0	-100.0%	NA	NA
25196	Central Services	Fiscal Services - Other - Cash Change	\$650	\$400	\$475	\$475	-26.9%	18.8%	0.0%
25750	Central Services	Personnel Services - Health Services	\$2,401	\$2,763	\$2,166	\$2,117	-11.8%	-23.4%	-2.2%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$25,649	\$65,032	NA	NA	153.5%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$68,673	\$225	\$0	\$0	-100.0%	-100.0%	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$601,202	\$835,516	\$752,937	\$679,657	13.0%	-18.7%	-9.7%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$5,291	\$6,294	\$9,192	\$7,298	37.9%	15.9%	-20.6%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$8,929	\$14,169	\$95,438	\$56,272	530.2%	297.1%	-41.0%
26499	Category not Specified	Other - 2007 Account Code	\$12,645	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$2,485	\$2,496	\$3,792	\$1,773	-28.7%	-29.0%	-53.3%
26600	Operation and Maintenance of Plant Services	Security Services	\$13,223	\$3,842	\$750	\$1,062	-92.0%	-72.4%	41.6%

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Account							Percent Change					
							2006 to	2009 to	2015 to			
						FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
26700	Operation and Maintenance of Plant Services	Insurance	\$69,048	\$128,207	\$88,121	\$2,147	-96.9%	-98.3%	-97.6%			
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$19,426	\$85,861	\$25,898	\$34,177	75.9%	-60.2%	32.0%			
27010	Student Transportation	Service Area Direction	\$21,725	\$20,337	\$6,550	\$7,992	-63.2%	-60.7%	22.0%			
27100	Student Transportation	Vehicle Operation	\$7,600	\$7,866	\$13,758	\$13,526	78.0%	72.0%	-1.7%			
27200	Student Transportation	Monitoring Services	\$10,620	\$0	\$0	\$0	-100.0%	NA	NA			
27300	Student Transportation	Vehicle Servicing and Maintenance	\$6,714	\$8,150	\$11,370	\$34,929	420.2%	328.6%	207.2%			
27700	Student Transportation	Contracted Transportation Services	\$292,880	\$324,181	\$317,165	\$345,837	18.1%	6.7%	9.0%			
27900	Student Transportation	Other Student Transportation Services	\$2,276	\$2,289	\$1,851	\$1,371	-39.8%	-40.1%	-25.9%			
31200	Food Services Operations	Food Preparation and Dispensing	\$114,818	\$188,955	\$136,381	\$132,021	15.0%	-30.1%	-3.2%			
31400	Food Services Operations	Food Purchases	\$151,352	\$196,147	\$283,976	\$267,059	76.4%	36.2%	-6.0%			
31900	Food Services Operations	Other Food Services	\$155	\$260	\$2,006	\$1,596	927.0%	514.7%	-20.4%			
Overhead and Operational Total			\$1,589,686	\$2,116,763	\$2,133,349	\$1,944,130	22.3%	-8.2%	-8.9%			
Non Operational												
33100	Community Service Operations	Direction of Community Services	\$0	\$0	\$278	\$385	NA	NA	38.7%			
33200	Category not Specified	Community Recreation	\$14,097	\$14,383	\$14,497	\$12,337	-12.5%	-14.2%	-14.9%			
33400	Category not Specified	Athletic Coaches	\$87,976	\$88,086	\$93,133	\$94,249	7.1%	7.0%	1.2%			
33990	Other Community Services	Other	\$18,072	\$20,278	\$14,528	\$16,611	-8.1%	-18.1%	14.3%			
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$176,434	\$299,351	\$394,478	\$151,493	-14.1%	-49.4%	-61.6%			
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$42,519	\$57,999	\$0	\$0	-100.0%	-100.0%	NA			
45400	Building Acquisition, Construction and Improvement	Sports Facilities	(\$1,237)	\$0	\$0	\$0	100.0%	NA	NA			
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$7,788	\$0	\$0	NA	-100.0%	NA			
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$3,000	\$0	\$0	NA	-100.0%	NA			
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$34,358	\$19,745	(\$5,759)	\$2,336	-93.2%	-88.2%	140.6%			
51100	Principal on Debt	Bonds	\$403,375	\$270,802	\$160,000	\$80,000	-80.2%	-70.5%	-50.0%			
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$15,260	\$0	\$0	NA	-100.0%	NA			
52100	Interest on Debt	Bonds	\$0	\$0	\$106,784	\$50,460	NA	NA	-52.7%			
60700	Category not Specified	Scholarships	\$0	\$1,300	\$1,300	\$1,300	NA	0.0%	0.0%			
Non Operational Total			\$775,594	\$797,993	\$779,239	\$409,172	-47.2%	-48.7%	-47.5%			
Prorated by Fund												
26491 - SAA	NA	PERF - 2007 Account Code	\$35,585	\$0	\$0	\$0	NA	NA	NA			
26491 - SIS	NA	PERF - 2007 Account Code	\$5,396	\$0	\$0	\$0	NA	NA	NA			
26491 - O&O	NA	PERF - 2007 Account Code	\$4,362	\$0	\$0	\$0	NA	NA	NA			
26491 - NO	NA	PERF - 2007 Account Code	\$1,248	\$0	\$0	\$0	NA	NA	NA			
26492 - SAA	NA	Social Security - 2007 Account Code	\$264,346	\$0	\$0	\$0	NA	NA	NA			
26492 - SIS	NA	Social Security - 2007 Account Code	\$38,749	\$0	\$0	\$0	NA	NA	NA			
26492 - O&O	NA	Social Security - 2007 Account Code	\$41,525	\$0	\$0	\$0	NA	NA	NA			
26492 - NO	NA	Social Security - 2007 Account Code	\$8,790	\$0	\$0	\$0	NA	NA	NA			
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$453,102	\$0	\$0	\$0	NA	NA	NA			
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$63,940	\$0	\$0	\$0	NA	NA	NA			
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$118,023	\$0	\$0	\$0	NA	NA	NA			
26494 - NO	NA	Group Insurance - 2007 Account Code	\$14,341	\$0	\$0	\$0	NA	NA	NA			
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$296,881	\$0	\$0	\$0	NA	NA	NA			
Prorated by Fund Total			\$1,346,288	\$0	\$0	\$0	NA	NA	NA			